

Glenwood | Glenwood Elementary School PTA

Rollover from 2008-2009	\$7,500.00
<b>INCOME (projected)</b>	
Membership	\$1,350.00
Fundraising Projects	
Carnival	\$1,900.00
Fall Festival	\$1,900.00
Holiday Lights	\$1,000.00
Krendl	\$2,140.00
Miscellaneous	\$1,000.00
Box Tops	\$800.00
TOTAL MISCELLANEOUS	\$1,800.00
Santa Breakfast	\$2,500.00
Santa Workshop	\$1,250.00
T-Shirt/Spirit Sales	\$1,940.00
Winning Edge	\$16,000.00
TOTAL Income - Fundraising Projects	\$30,430.00
<b>TOTAL INCOME</b>	<b>\$39,280.00</b>
<b>EXPENSES (projected)</b>	
Committee	
Hospitality	\$500.00
SOL Snacks	\$500.00
Citizen of the Month	\$500.00
Special Awards	\$500.00
Volunteers	\$500.00
TOTAL Committee	\$2,500.00
General	
Accountant & Auditor	\$150.00
Administration	\$750.00
City PTA Scholarship	\$100.00
Copy Paper Usage	\$500.00
Council Dues	\$70.00
Leadership Training	\$600.00
PTA Insurance	\$350.00
TOTAL General	\$2,520.00
Fundraising Projects	
Carnival	\$800.00
Fall Festival	\$500.00
Holiday Lights	\$500.00
Krendl	\$1,300.00
Miscellaneous	\$700.00
Santa Breakfast	\$1,900.00
Santa Workshop	\$1,000.00
T-Shirt/Spirit Sales	\$1,330.00
Winning Edge	\$9,200.00
TOTAL Fundraising	\$17,230.00
Programs & Projects	
2 \$500. Scholarships	\$1,000.00
5th Grade Recognition	\$800.00
Assemblies	\$2,700.00
Dare Program	\$500.00
Grade Level Fund	\$2,400.00
Miscellaneous	\$750.00
PTA Programs	\$1,500.00
Reading Programs	\$1,500.00
TOTAL Programs & Projects	\$11,150.00
<b>TOTAL EXPENSES</b>	<b>\$33,400.00</b>
<b>TO PTA 2010-2011</b>	<b>\$5,880.00</b>